

SLC Board of Trustees Community Meeting Agenda

October 25, 2026 – 1:15 to 2:45 PM

Zoom Meeting ID: 811 8151 3755

Call to Order and Welcome – Daniel Thomas, Board President

Opening Prayer – Rev. Rick Belous, Senior Minister

Review Agenda – Daniel Thomas, Board President

Report on Board Training – Daniel Thomas, Board President

Update on Financials – Marcia McCrimons, Board Treasurer

Update on Membership – Daniel Thomas, Board President

Request of Congregation– Claudia Norton-Tolbert, Vice President

Survey Fall 2026 – Rev. Rick Belous, Senior Minister

Planning for 2027 – Rev. Lisa Lawson, Associate Minister

Questions from Congregants – (*Questions in person & by Zoom*)

Closing Prayer – Rev. Rick Belous, Senior Minister

Adjournment – Daniel Thomas, Board President

Spiritual Life Center
September 2026 Year-to-Date Income Statement
Supporting Documentation for Income and Expense Piecharts
January - September, 2026

October 25, 2026 BOT Community Meeting Handout	September Year-to-Date Actuals
Income	
40100 Unrestricted Offerings	
40120 Sunday Offerings	93,901
40130 Wednesday Services	3,618
40140 Mail In Offerings	108,435
40150 EFTs	134,887
40160 Youth Offering	586
40190 Supplemental Offerings	21,100
40200 Special Service	3,595
Total 40100 Unrestricted Offerings	\$ 366,121
Other Income Other Than Unrestricted Offerings	
Total 40500 Restricted Offerings	620
Total 41100 Net Adult Education Income	13,032
Total 42600 Net Event Income	57,054
Total 42800 Program Fundraising Activity	1,140
Total 42900 Small Group/Other Donations	10,312
Total 43000 Net Life Events Income	3,026
Total 43200 Other Income	2,547
Total 44200 Net Retail Sales Income	254
Total 45000 Investments	395
Total Income Other Than Unrestricted Offerings	\$ 88,382
Total Income	\$ 454,503
Expenses	
Total 51300 Facility Expenses	27,519
Total 52500 Administrative Expenses	81,056
Total 53400 Technology Expenses	41,043
53610 Marketing and Communications	1,260
53611 Digital Marketing Contract Labor	15,507
53612 Website Management Contract Labor	13,878
53613 Event Coordination/Promotion Contract Labor	11,430
53614 Facebook Page Management Contract Labor	5,535
53616 BOT Communications Contract Labor	2,250
Total 54100 Sunday Worship Expenses	30,808
Total 54200 Special Services	628
Total 56200 Youth and Family Expenses	9,048
Total 56400 Prayer Chaplain Expenses	583
Total 56500 Wednesday Worship Expenses	556
Total 63000 Personnel	191,138
Total Expenses	\$ 432,238
Net Operating Income Before Community Giving	\$ 22,266
40300 Less Community and Unity Giving	(\$2,800)
Net Operating Income After Community Giving	\$19,466

Spiritual Life Center

Total Cash as of September 30, 2026 Compared to Three Prior Years

October 25, 2026 BOT Community Meeting Handout

ASSETS

Current Assets

Bank Accounts

10200 Petty Cash

10300 Old Checking 2061 SCU

10310 General Fund Checking 6929 SCU

10305 GF Restricted - Youth and Famil

Total 10310 General Fund Checking 6929 SCU

10350 Money Market Offerings 1275 SCU

10370 Savings - SCU

Total Bank Accounts

	30-Sep-26	30-Sep-25	30-Sep-24	30-Sep-23
10200 Petty Cash	700	775	775	775
10300 Old Checking 2061 SCU	-	-	-	1,590
10310 General Fund Checking 6929 SCU	48,187	27,891	3,621	(181)
10305 GF Restricted - Youth and Famil	721	3,413	-	-
Total 10310 General Fund Checking 6929 SCU	48,908	31,303	4,396	2,185
10350 Money Market Offerings 1275 SCU	32,619	31,475	2,197	7,360
10370 Savings - SCU	10,020	10,015	10,010	10,005
Total Bank Accounts	92,247	73,569	16,604	19,550

Spiritual Life Center YTD Net Income

as of Sept 30, 2026

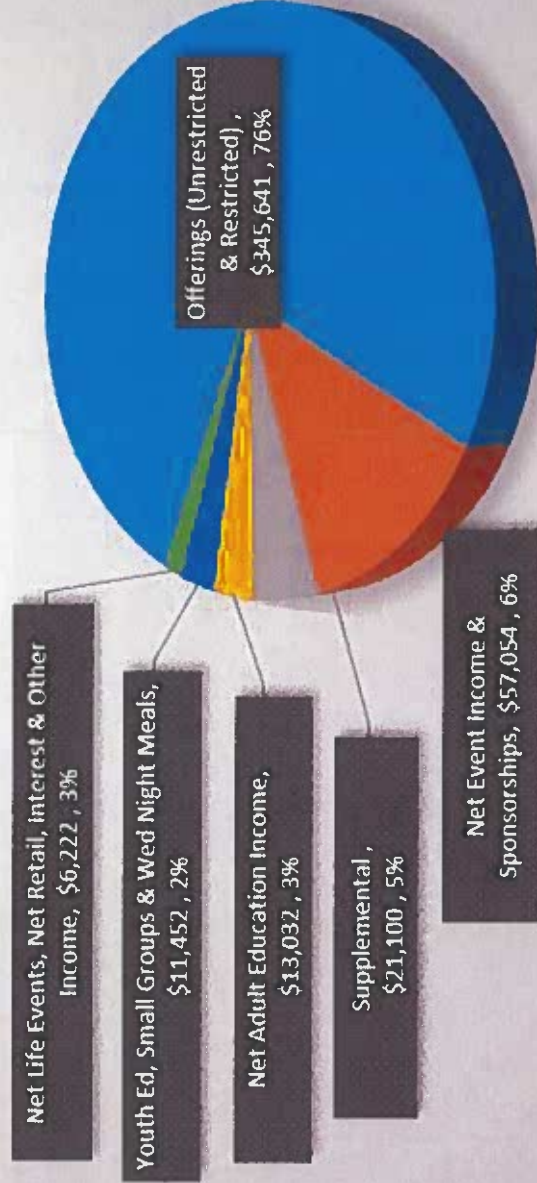
Total Income: \$454,503

Total Expense: \$435,038*

Total Net Ordinary
Income Gain: \$19,466

* Includes \$2.8k in Community
Giving

Spiritual Life Center September 2026 Year-to-Date Income Presented at Board of Trustees Community Meeting October 25, 2026



SLC September 2026 Year-to-Date Income		
Offerings (Unrestricted & Restricted)	Actual	Percent
Net Event Income & Sponsorships	\$ 345,641	76%
Supplemental	\$ 57,054	13%
Net Adult Education Income	\$ 21,100	5%
Youth Ed, Small Groups & Wed Night Meals	\$ 13,032	3%
Net Life Events, Net Retail, Interest & Other Income	\$ 11,452	3%
Net Life Events, Net Retail, Interest & Other Income	\$ 6,222	1%
Total September 2026 Year-to-Date Income	\$454,503	100%

Spiritual Life Center
YTD Net Income
as of Sept 30, 2026

Total Income: \$454,503

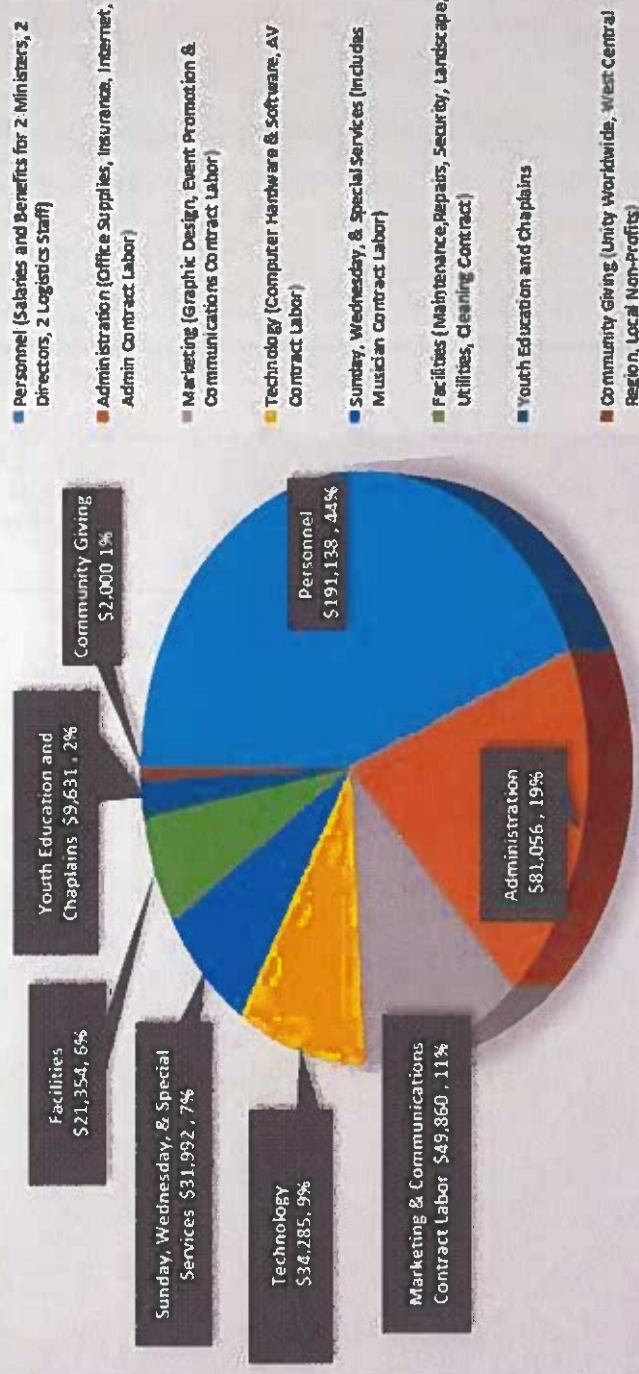
Total Expense: \$435,038*

Total Net Ordinary

Income Gain: \$19,466

* Includes \$2.8k in Community
Giving

Spiritual Life Center
September 2026 Year-to-Date Expenses
Presented at Board of Trustees Community Meeting
October 25, 2026



SLC September 2026 Year-to-Date Expenses	Actual	Percent
Personnel (Salaries and Benefits for 2 Ministers, 2 Directors, 2 Logistics Staff)	\$ 191,138	44%
Administration (Office Supplies, Insurance, Internet, Admin Contract Labor)	\$ 81,056	19%
Marketing (Graphic Design, Event Promotion & Communications Contract Labor)	\$ 49,860	11%
Technology (Computer Hardware & Software, AV Contract Labor)	\$ 41,043	9%
Sunday, Wednesday, & Special Services (Includes Musician Contract Labor)	\$ 31,992	7%
Facilities (Maintenance, Repairs, Security, Landscape, Utilities, Cleaning Contract)	\$ 27,519	6%
Youth Education and Chaplains	\$ 9,631	2%
Community Giving (Unity Worldwide, West Central Region, Local Non-Profits)	\$ 2,800	1%
Total September 2026 Year-to-Date Expenses	\$ 435,038	100%